

# Unity Intergroup

## RECEIPTS AND EXPENSES

January 2019

|   | TOTAL    |                           |
|---|----------|---------------------------|
|   | JAN 2019 | JUL 2018 - JAN 2019 (YTD) |
| Income                                    |          |                           |
| 12th Step Within - Workshops              | 450.00   | 2,852.60                  |
| 7th Tradition - 00118 Bloomington         |          | 360.00                    |
| 7th Tradition - 00558 Hutchinson          | 84.00    | 219.00                    |
| 7th Tradition - 01122 Crystal             |          | 240.00                    |
| 7th Tradition - 03141 Mpls - Monday 7     |          | 240.00                    |
| 7th Tradition - 04790 Marshfield, WI      |          | 240.10                    |
| 7th Tradition - 04913 Anoka               |          | 480.00                    |
| 7th Tradition - 05539 Roseville           |          | 120.00                    |
| 7th Tradition - 08275 Minneapolis Wed     |          | 263.00                    |
| 7th Tradition - 10686 Mankato Thursday    | 90.00    | 180.00                    |
| 7th Tradition - 11356 Mpls Sat 11AM       | 15.00    | 39.00                     |
| 7th Tradition - 12th Step Within          |          | 212.00                    |
| 7th Tradition - 17188 St. Paul 730 MAC    | 300.00   | 635.00                    |
| 7th Tradition - 18284 Mpls. Tuesday       |          | 291.00                    |
| 7th Tradition - 20610 St. Cloud Wed       | 20.00    | 20.00                     |
| 7th Tradition - 20820 Golden Valley Unity | 150.00   | 450.00                    |
| 7th Tradition - 23566 Rochester Sat       | 550.00   | 550.00                    |
| 7th Tradition - 28143 Chippewa Falls WI   |          | 300.00                    |
| 7th Tradition - 28391 Eden Prairie        |          | 900.00                    |
| 7th Tradition - 30147 New Richmond WI     |          | 50.00                     |
| 7th Tradition - 31497 Minnetonka Friday   |          | 240.00                    |
| 7th Tradition - 32983 Mpls Monday         | 60.00    | 172.00                    |
| 7th Tradition - 36232 Owatonna Monday     |          | 29.70                     |
| 7th Tradition - 46116 Woodbury Friday     |          | 140.00                    |
| 7th Tradition - 46492 St. Louis Park      | 150.00   | 366.24                    |
| 7th Tradition - 47680 Rochester Monday    |          | 229.80                    |
| 7th Tradition - 47708 Burnsville          | 167.35   | 371.35                    |
| 7th Tradition - 47920 Circle Pines        |          | 420.00                    |
| 7th Tradition - 48761 Robbinsdale         | 175.36   | 351.61                    |
| 7th Tradition - 50259 New Ulm             | 42.98    | 42.98                     |
| 7th Tradition - 50880 Owatonna Saturday   |          | 9.50                      |
| 7th Tradition - 51294 Shakopee Tuesday    | 69.90    | 262.90                    |
| 7th Tradition - 53249 Wayzata             |          | 96.00                     |
| 7th Tradition - 53585 Mpls Sat 1030AM     | 15.40    | 75.34                     |
| 7th Tradition - 54005 Woodbury Monday     |          | 114.00                    |
| 7th Tradition - 54662 Wyoming             |          | 85.00                     |
| 7th Tradition - 54724 Faribault           |          | 60.00                     |
| 7th Tradition - 56454 Minnetonka Tuesday  |          | 60.00                     |
| 7th Tradition - 56464 Chaska              | 157.32   | 376.32                    |
| 7th Tradition - Individual Contribution   | 600.00   | 860.00                    |
| 7th Tradition - Unidentified              | -150.00  | 20.00                     |
| Big Book Study                            | 147.00   | 531.13                    |

|   | TOTAL             |                           |
|---|-------------------|---------------------------|
|   | JAN 2019          | JUL 2018 - JAN 2019 (YTD) |
| Buffalo Retreat                         | 4,215.00          | 4,455.00                  |
| Literature Sales                        | 29.00             | 1,862.70                  |
| Webcast - 12th Step Within              |                   | 80.00                     |
| Webcast - Big Book Study                | 112.00            | 160.00                    |
| <b>Total Income</b>                     | <b>\$7,450.31</b> | <b>\$20,113.27</b>        |
| <b>GROSS PROFIT</b>                     | <b>\$7,450.31</b> | <b>\$20,113.27</b>        |
| Expenses                                |                   |                           |
| 12th Step Within - Expenses             |                   | 311.04                    |
| Bank Charges, Credit Card Fees          | 136.92            | 243.99                    |
| Big Book Study Expense                  |                   | 349.91                    |
| Buffalo Retreat Expense                 |                   | 22.00                     |
| Constant Contact                        | 95.00             | 1,027.50                  |
| Contribution to Region 4                |                   | 2,593.00                  |
| Contribution to WSO                     |                   | 7,778.00                  |
| Insurance                               | 555.00            | 555.00                    |
| Licenses and Fees                       |                   | 25.00                     |
| Literature                              | 76.05             | 1,084.13                  |
| Mailbox                                 |                   | 276.00                    |
| New Meeting Startup                     |                   | 200.00                    |
| Office Expenses                         | 147.08            | 1,816.18                  |
| Other Events Expense                    |                   | 225.00                    |
| Professional Services                   |                   | 403.10                    |
| Professional/Public Outreach            | 117.18            | 117.18                    |
| Region 4 - Other Expense                |                   | 1,115.95                  |
| Rent - IG Meeting Room/Newcomer Meeting |                   | 1,200.00                  |
| Storage                                 | 72.00             | 632.56                    |
| Telephone                               | 24.00             | 443.35                    |
| Website                                 | 50.00             | 862.04                    |
| World Service Conference - Other Exp    | 149.00            | 149.00                    |
| <b>Total Expenses</b>                   | <b>\$1,422.23</b> | <b>\$21,429.93</b>        |
| <b>NET OPERATING INCOME</b>             | <b>\$6,028.08</b> | <b>\$ -1,316.66</b>       |
| <b>NET INCOME</b>                       | <b>\$6,028.08</b> | <b>\$ -1,316.66</b>       |